

**TOBACCO STREET CULVERT REPLACEMENT
TAYLOR BRIDGE ROAD BRIDGE REPLACEMENT**

**CONSTRUCTION BUDGET ANALYSIS
AUGUST 20, 2012**

CONSTRUCTION BUDGET - TOBACCO STREET CULVERT

TOBACCO STREET CULVERT - BASE BID	
BASE CONSTRUCTION BID	\$114,000
MINIMUM RECOMMENDED CONTINGENCY (10%)	\$11,400
CONSTRUCTION ADMINISTRATION & OVERSIGHT	\$8,000
TOTAL CONSTRUCTION COST	\$133,400
APPROVED BUDGET	\$130,000
ADDITIONAL FUNDS REQUIRED	\$4,000

TOBACCO STREET CULVERT - WOOD RAILING ALTERNATE	
BASE CONSTRUCTION BID	\$114,000
CONSTRUCTION BID ALTERNATE - WOOD RAILING	\$10,250
MINIMUM RECOMMENDED CONTINGENCY (10%)	\$12,425
CONSTRUCTION ADMINISTRATION & OVERSIGHT	\$8,000
TOTAL CONSTRUCTION COST	\$144,675
APPROVED CONSTRUCTION BUDGET	\$130,000
ADDITIONAL FUNDS REQUIRED	\$15,000

CONSTRUCTION BUDGET - TAYLOR BRIDGE ROAD BRIDGE

TAYLOR BRIDGE ROAD BRIDGE - BASE BID	
BASE CONSTRUCTION BID	\$274,495
MINIMUM RECOMMENDED CONTINGENCY (10%)	\$27,450
DESIGN & CONSTRUCTION ADMINISTRATION	\$22,000
TOTAL CONSTRUCTION COST	\$323,945
APPROVED BUDGET	\$300,000
ADDITIONAL FUNDS REQUIRED	\$24,000

TAYLOR BRIDGE ROAD BRIDGE - WOOD RAILING ALTERNATE	
BASE CONSTRUCTION BID	\$274,495
CONSTRUCTION BID ALTERNATE - WOOD RAILING	\$15,900
MINIMUM RECOMMENDED CONTINGENCY (10%)	\$29,040
DESIGN & CONSTRUCTION ADMINISTRATION	\$22,000
TOTAL CONSTRUCTION COST	\$341,435
APPROVED CONSTRUCTION BUDGET	\$300,000
ADDITIONAL FUNDS REQUIRED	\$41,500